

MIAMI COUNTY COUNCIL
25 NORTH BROADWAY
PERU, INDIANA 46970
October 18, 2016

Councilman Manning – Present
Councilwoman Harp – Present
Councilman Boyer – Present
Councilman Wood – Present
Councilman Wiles – Present
Councilwoman Mull – Present
Councilman Duckwall – Present

Council President Ralph Duckwall called the meeting to order.

Councilman Wiles led the group in prayer and the Pledge of Allegiance.

ANNOUNCEMENTS

None

MINUTES

Councilman Manning made a motion to approve the September 20, 2016 minutes. Councilman Boyer 2nd the motion and it passed 7-0.

ADDITIONAL APPROPRIATION/TRANSFERS

COMMUNITY CORRECTIONS

Angie Bever explained that she received \$60,000 in grant money that needs appropriated. She is requesting the following:

\$19,850 – Monitoring equipment

Councilman Manning made a motion to approve. Councilman Boyer 2nd the motion and it passed 7-0.

\$2,740 – Drug screens

Councilman Manning made a motion to approve. Councilwoman Mull 2nd the motion and it passed 7-0.

\$37,410 - Treatment

Councilwoman Mull made a motion to approve. Councilman Manning 2nd the motion and it passed 7-0.

EMA

Kris Marks, EMA Director, asked for \$3,500 be appropriated from his non-reverting fund. He would like to use \$1,500 for his annual meeting and \$2,500 to help equip the new cars. Councilman Manning made a motion to approve. Councilwoman Harp 2nd the motion and it passed 7-0.

COUNCIL ACTION

FINAL READING OF THE 2017 BUDGETS

COUNTY GENERAL

01 – CLERK OF CIRCUIT COURT

01	182,410
02	3,000
03	20,500
04	0

TOTAL 205,910

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

02 – CLERK OF SUPERIOR COURTS

01 135,902

02 3,000

03 500

04 0

TOTAL 139,402

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

03 – CLERK ELECTION

01 34,700

02 5,000

03 26,900

04 20,000

TOTAL 86,600

Councilman Manning made a motion to approve on final reading. Councilman Boyer 2nd the motion and it passed 7-0.

04– CLERK OF VOTER REGISTRATION

01 29,495

02 0

03 0

04 0

TOTAL 29,495

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

05 – AUDITOR

01 153,512

02 0

03 2,450

04 0

TOTAL 155,962

Councilman Manning made a motion to approve on final reading. Councilman Boyer 2nd the motion and it passed 7-0.

06 – TREASURER

01 72,247

02 7,370

03 18,805

04 0

TOTAL 98,422

Councilman Boyer made a motion to approve on final reading. Councilman Manning 2nd the motion and it passed 7-0.

07 - RECORDER

01 60,335

02 0

03 0

04 0

TOTAL 60,335

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

08- SHERIFF

01	1,070,373
02	151,050
03	61,500
04	80,400
TOTAL	1,363,323

Councilwoman Mull made a motion to approve on final reading. Councilman Manning 2nd the motion and it passed 7-0.

09 - JAIL

01	976,242
02	0
03	0
04	0
TOTAL	976,242

Councilwoman Mull made a motion to approve on final reading. Councilman Manning 2nd the motion and it passed 7-0.

10 - SURVEYOR

01	50,968
02	2,300
03	2,411
04	100
TOTAL	55,779

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

11- DRAINAGE BOARD

01	6,250
02	0
03	0
04	0
TOTAL	6,250

Councilman Manning made a motion to approve on final reading. Councilwoman Harp 2nd the motion and it passed 7-0.

12- EXTENSION OFFICE

01	39,057
02	0
03	53,690
04	0
TOTAL	92,747

Councilwoman Mull made a motion to approve on final reading. Councilman Manning 2nd the motion and it passed 7-0.

13 - CORONER

01	73,150
02	364
03	0
04	0
TOTAL	73,514

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

14 – ASSESSOR

01 43,156
02 2,000
03 3,700
04 0

TOTAL 48,856

Councilman Manning made a motion to approve on final reading. Councilwoman Harp 2nd the motion and it passed 7-0.

17 – PROSECUTOR

01 68,443
02 0
03 0
04 0

TOTAL 68,443

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

18 – PROSECUTOR IV D

01 154,947
02 2,500
03 5,500
04 0

TOTAL 162,947

Councilwoman Harp made a motion to approve on final reading. Councilman Manning 2nd the motion and it passed 7-0.

19– CIRCUIT COURT

01 118,695
02 0
03 11,200
04 9,000

TOTAL 138,895

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

20– SUPERIOR COURT I

01 114,895
02 0
03 11,900
04 10,000

TOTAL 136,795

Councilman Manning made a motion to approve on final reading. Councilwoman Harp 2nd the motion and it passed 7-0.

21 – PROBATION

01 236,564
02 500
03 4,125
04 0

TOTAL 241,189

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

22 – COURT HOUSE

01	76,725
02	0
03	164,000
04	0
TOTAL	240,725

Councilman Manning made a motion to approve on final reading. Councilwoman Harp 2nd the motion and it passed 7-0.

23- PLANNING COMMISSION

01	61,771
02	0
03	42,000
04	0
TOTAL	103,771

Councilman Manning made a motion to approve on final reading. Councilman Boyer 2nd the motion and it passed 7-0.

24 – VETERAN’S OFFICE

01	28,398
02	1,800
03	3,149
04	0
TOTAL	33,347

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

26 – EMA

01	53,104
02	925
03	42,850
04	0
TOTAL	96,879

Councilwoman Mull made a motion to approve on final reading. Councilman Manning 2nd the motion and it passed 7-0.

27 – WEIGHTS & MEASURES

01	12,036
02	245
03	1,233
04	0
TOTAL	13,514

Councilman Manning made a motion to approve on final reading. Councilman Boyer 2nd the motion and it passed 7-0.

28 – SOIL & WATER

01	35,368
02	0
03	0
04	0
TOTAL	35,368

Councilman Boyer made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

29 – COMMISSIONERS

01	2,630,275
02	50,000

03	1,132,476
04	129,100
TOTAL	3,941,851

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

30- COUNTY COUNCIL

01	51,870
02	0
03	3,000
04	0
TOTAL	54,870

Councilman Manning made a motion to approve on final reading. Councilwoman Harp 2nd the motion and it passed 7-0.

32- CASA

01	65,604
02	0
03	0
04	0
TOTAL	65,604

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

33 - PUBLIC DEFENDER

01	504,511
02	1,500
03	17,500
04	0
TOTAL	523,511

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

34 - SUPERIOR COURT II

01	83,245
02	0
03	12,200
04	9,000
TOTAL	104,445

Councilman Manning made a motion to approve on final reading. Councilwoman Harp 2nd the motion and it passed 7-0.

TOTAL FOR COUNTY GENERAL \$9,354,991

Vice-President Manning took over the meeting at this point.

1104 - DRUG & ALCOHOL

01	43,286
02	2,500
03	14,000
04	0
TOTAL	59,786

Councilman Boyer made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1112 - C.E.D.I.T.

01	0
02	0
03	561,840
04	0
TOTAL	561,840

Councilwoman Mull made a motion to approve on final reading. Councilwoman Harp 2nd the motion and it passed 7-0.

1119 – CLERK PERPETUATION

01	19,377
02	4,200
03	8,000
04	6,800
TOTAL	38,377

Councilman Boyer made a motion to approve on final reading. Councilman Wiles 2nd the motion and it passed 7-0.

1122– COMM CORR PROJECT INCOME

01	97,586
02	20,200
03	104,200
04	27,000
TOTAL	248,986

Councilman Wiles made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1123– COMMUNITY CORRECTIONS - TRANSITION

01	10,098
02	0
03	0
04	0
TOTAL	10,098

Councilman Wiles made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1131 – SALES DISCLOSURE

01	0
02	2,000
03	1,750
04	5,000
TOTAL	8,750

Councilman Boyer made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1135 – CUM BRIDGE

01	98,052
02	48,000
03	418,500
04	0
TOTAL	564,552

Councilwoman Mull made a motion to approve on final reading. Councilman Boyer 2nd the motion and it passed 7-0.

1140– CUM COURTHOUSE

01	0
02	0

03	625,500
04	32,000
TOTAL	657,500

Councilman Wiles made a motion to approve on final reading. Councilman Duckwall 2nd the motion and it passed 7-0.

1148– LOCAL COORDINATING COUNCIL

01	8,160
02	1,840
03	30,000
04	0
TOTAL	40,000

Councilman Duckwall made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1154 – ENHANCED ACCESS FUND

01	0
02	0
03	25,500
04	0
TOTAL	25,500

Councilman Boyer made a motion to approve on final reading. Councilman Boyer 2nd the motion and it passed 7-0.

1159/215– HEALTH DEPARTMENT

01	219,156
02	36,200
03	38,680
04	800
TOTAL	294,836

Councilwoman Harp made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1160– SECURITY PROTECTION FUND

01	0
02	0
03	1,500
04	0
TOTAL	1,500

Councilman Duckwall made a motion to approve on final reading. Councilman Wiles 2nd the motion and it passed 7-0.

1164 – JURY FEE FUND

01	0
02	500
03	20,000
04	0
TOTAL	20,500

Councilman Wiles made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 6-1 (Boyer voted no).

1168– LOCAL HEALTH MAINTENANCE GRANT

01	28,000
02	0
03	0
04	0

TOTAL 28,000

Councilman Boyer made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1169 – LR&S

01 0
02 395,000
03 0
04 0

TOTAL 395,000

Councilman Wiles made a motion to approve on final reading. Councilman Duckwall 2nd the motion and it passed 7-0.

1170 – PUBLIC SAFETY

01 191,234
02 97,400
03 600,174
04 0

TOTAL 888,808

Councilwoman Mull made a motion to approve on final reading. Councilman Duckwall 2nd the motion and it passed 7-0.

1175 – SHERIFF'S OFFICE TRANSPORT

01 23,813
02 0
03 0
04 0

TOTAL 23,813

Councilman Wiles made a motion to approve on final reading. Councilman Boyer 2nd the motion and it passed 7-0.

1176/201 – HIGHWAY PHASE I

01 180,314
02 650
03 7,900
04 0

TOTAL 188,864

Councilman Boyer made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1176/202 – HIGHWAY PHASE II

01 1,118,579
02 575,500
03 3,800
04 0

TOTAL 1,697,879

Councilman Wiles made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1176/203 – HIGHWAY PHASE III

01 98,055
02 450,000
03 136,500
04 193,300

TOTAL 877,555

Councilman Boyer made a motion to approve on final reading. Councilman Duckwall 2nd the motion and it passed 7-0.

1181 – PLAT BOOK

01	0
02	5,000
03	10000
04	0
TOTAL	15,000

Councilman Wiles made a motion to approve on final reading. Councilman Boyer 2nd the motion and it passed 7-0.

1188 – REASSESSMENT

01	176,167
02	2,500
03	57,025
04	180,980
TOTAL	416,672

Councilman Duckwall made a motion to approve on final reading. Councilman Wiles 2nd the motion and it passed 7-0.

1189 – RECORDER’S PERPETUATION

01	2,692
02	2,300
03	20,250
04	0
TOTAL	25,242

Councilman Wiles made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1200 – PUBLIC DEFENDER SUPPLEMENTAL

01	0
02	0
03	30,000
04	0
TOTAL	30,000

Councilman Wiles made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

1217 – ELECTED OFFICIALS TRAINING FUND

01	0
02	0
03	7,500
04	0
TOTAL	7,500

Councilman Wiles made a motion to approve on final reading. Councilman Boyer 2nd the motion and it passed 7-0.

1222 – E-911

01	378,715
02	3,000
03	58,000
04	0
TOTAL	439,715

Councilman Duckwall made a motion to approve on final reading. Councilman Wiles 2nd the motion and it passed 7-0.

2000 – ADMIN FEE PROBATION

01	42,338
02	0
03	0
04	0

TOTAL 42,338

Councilman Wiles made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

2001– ADULT PROBATION

01	95,000
02	0
03	32,800
04	0

TOTAL 127,800

Councilwoman Mull made a motion to approve on final reading. Councilwoman Wiles 2nd the motion and it passed 7-0.

2050 – JUVENILE PROBATION

01	15,302
02	0
03	0
04	0

TOTAL 15,302

Councilman Duckwall made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

2501 - PRE-TRIAL/DEFERRAL

01	90,440
02	0
03	29,000
04	6,000

TOTAL 125,440

Councilman Boyer made a motion to approve on final reading. Councilman Wiles 2nd the motion and it passed 7-0.

4940 – E-911 LOCAL SOURCE

01	50,915
02	0
03	73,141
04	6,000

TOTAL 130,056

Councilman Duckwall made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

4957 – WHEEL TAX

01	0
02	400,000
03	0
04	0

TOTAL 400,000

Councilman Wiles made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

7108 – STATE MORTGAGE FRAUD FUND

01	0
02	0
03	0
04	0
TOTAL	0

Councilman Duckwall made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

8114- LEPC

01	2,400
02	600
03	11,800
04	0
TOTAL	14,800

Councilwoman Mull made a motion to approve on final reading. Councilman Duckwall 2nd the motion and it passed 7-0.

8122- PROSECUTOR VOCA GRANT

01	48,453
02	750
03	2,686
04	0
TOTAL	51,889

Councilman Wiles made a motion to approve on final reading. Councilman Duckwall 2nd the motion and it passed 7-0.

9108 - COMM CORR GRANT

01	224,507
02	3,600
03	69,100
04	0
TOTAL	297,207

Councilwoman Mull made a motion to approve on final reading. Councilman Wiles 2nd the motion and it passed 7-0.

9113 - SOIL & WATER GRANT

01	16,148
02	0
03	0
04	0
TOTAL	16,148

Councilman Duckwall made a motion to approve on final reading. Councilman Wiles 2nd the motion and it passed 7-0.

9118 - PROBATION GRANT

01	111,506
02	750
03	5,745
04	23,000
TOTAL	141,001

Councilman Boyer made a motion to approve on final reading. Councilman Duckwall 2nd the motion and it passed 7-0.

TOTAL OF OTHER FUNDS 18,232,245

Councilman Manning turned the meeting back over to Presodent Duckwall.

– SOLID WASTE	
01	109,966
02	17,250
03	334,915
04	5,200
TOTAL	467,331

Councilman Manning made a motion to approve on final reading. Councilwoman Mull 2nd the motion and it passed 7-0.

Councilwoman Mull made a motion to approve the budget Ordinance. Councilman Manning 2nd the motion and it passed 7-0.

REQUEST FOR AUDIENCE

None

COMMITTEE UPDATE

Councilman Manning updated the rest oif the Council on the AIC conference. He, Auditor Lilley, Chief Deputy Auditor Brown, Commissioners Larry West and Jerry Hamman attended the conference. They received a lot of really good information concerning the combining of the local income taxes, Economic Development information, Public Defender program just to name a few.

PUBLIC COMMENT

None.

Councilwoman Mull made a motion to adjourn. Councilman Manning 2nd the motion and it passed 7-0.

Respectfully submitted

Jane Lilley
Miami County Auditor