

**MIAMI COUNTY COUNCIL
2011 BUDGET HEARINGS
AUGUST 10, 2011**

The 2nd day of the 2012 budget hearing was called to order by President Duckwall. Councilman Wiles said a prayer and the Pledge to the flag was recited.

Councilman Kendall asked why the Rainy Day Fund and Riverboat Fund was not being spent at this time. He feels if we need it, we should spend it.

President Duckwall explained that given the economy and lower revenue and the need to have some money to make up the shortage for the jail bonds, it would not be wise to use up any reserve that we have.

The following budgets were reviewed on the second reading. Dr. Farag asked the Council to reconsider and allow his part time person to become a full time employee. Councilman Kendall made a motion to allow the position to be full time. Councilman Wiles 2nd the motion. Motion failed 3-4 (Duckwall, Mull, Donaldson, Hunt).

Health Environmental (215/216)

01	59,022
02	4,050
03	7,450
04	0
	70,522

Councilman Kendall made a motion to approve the amount of \$70,522 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

HEALTH

01	15,387
02	27,350
03	17,080
04	800
Total	160,617

Councilwoman Mull made a motion to approve the amount of \$160,617 on 2nd reading. Motion was 2nd by Councilman Wiles and passed 7-0.

Health Grant

01	28,000
02	0
03	0
04	0
Total	28,000

Councilman Kendall made a motion to approve the amount of \$28,000 on 2nd reading. Motion was 2nd by Councilman Wiles and passed 7-0.

Highway Phase 1

01	164,320
02	650
03	8,050
04	0
Total	173,020

Councilwoman Mull; made a motion to approve the amount of \$173,020 on 2nd reading. Motion was 2nd by Councilman Wiles and passed 7-0.

Councilman Wiles made a motion to move Engineer to Cum Bridge. Councilwoman Mull 2nd the motion and it passed 6-0-1 (Hunt abstained).

Highway Phase I (amended)

01	108,062
02	650
03	8,050
04	0
Total	116,762

Councilman Wiles made a motion to approve on 2nd reading, the amended amount of \$116,762. Councilwoman Mull 2nd the motion and it passed 6-0-1 (Hunt abstained).

Highway Phase 2

01	808,150
02	339,000
03	8,000
04	0
Total	1,155,150

Councilman McAuliffe made a motion to approve the amount of \$1,155,150 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 6-0-1 (Hunt abstained).

Highway Phase 3

01	85,200
02	462,500
03	148,000
04	75,000
Total	772,700

Councilwoman Mull made a motion to approve the amount of \$772,700 on 2nd reading. Motion was 2nd by Councilman Donaldson and passed 6-0-1 (Hunt abstained).

Highway Local Road & Street

01	0
02	0
03	330,000
04	0
Total	330,000

Councilman McAuliffe made a motion to approve the amount of \$330,000 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Cumulative Bridge

01	247,436
02	87,000
01	435,750
02	10,000
Total	780,186

Councilman McAuliffe made a motion to approve the amount of \$780,186 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 6-0-1 (Hunt abstained).

C.E.D.I.T.

01	0
02	300,000
03	735,376
04	0
Total	1,035,376

Councilman Duckwall asked Mr. Waltz what the effect would be if money was not appropriated for Highway in the C.E.D.I.T. budget. Mr. Waltz stated that it would hurt the Highway tremendously as prices keep going up and Highway money keeps getting less.

Councilwoman Mull made a motion to approve the amount of \$1,035,376 on 2nd reading. Motion was 2nd by Councilman Kendall and passed 6-1 (Donaldson opposed).

Cumulative Courthouse

01	0
02	0
03	290,000
04	0
Total	290,000

Councilman Hunt made a motion to approve the amount of \$290,000 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Courthouse

01	71,598
02	2,750
03	320,000
04	0
Total	394,348

Councilman Hunt made a motion to approve the amount of \$394,348 on 2nd reading. Motion was 2nd by Councilman Donaldson and passed 7-0.

Commissioners

01	2,594,966
02	75,000
03	1,175,450
04	174,000
Total	4,019,416

Councilwoman Mull made a motion to approve the amount of \$4,019,416 on 2nd reading. Motion was 2nd by Councilman Wiles and passed 7-0.

Reassessment

01	193,603
02	11,500

03	74,100
04	60,420
Total	339,623

Councilman Hunt made a motion to approve the amount of \$339,623 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 6-0-1 abstain (McAuliffe abstained).

Assessor

01	63,966
02	3,000
03	3,300
04	0
Total	67,266

Councilman Hunt made a motion to approve the amount of \$67,266 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 6-0-1 abstain (McAuliffe abstained).

Clerk of the Circuit Court

01	124,798
02	0
03	11,550
04	0
Total	136,348

Councilwoman Mull made a motion to approve the amount of \$136,348 on 2nd reading. Motion was 2nd by Councilman Kendall and passed 7-0.

Clerk Superior Court

01	193,268
02	0
03	0
04	0
Total	193,268

Councilman Hunt made a motion to approve the amount of \$193,268 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Clerk Election

01	73,200
02	0
03	16,200
04	18,088

Total 107,488

Councilwoman Mull made a motion to approve the amount of \$107,488 on 2nd reading. Motion was 2nd by Councilman Kendall and passed 7-0.

Clerk Registration #31

01 26,006

02 0

03 0

04 0

Total 26,000

Councilman Hunt made a motion to approve the amount of \$26,006 on 2nd reading. Motion was 2nd by Councilman Wiles and passed 7-0.

Clerk Perpetuation

01 3,000

02 3,200

03 2,800

04 0

Total 9,000

Councilwoman Mull made a motion to approve the amount of \$9,000 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 7-0.

Treasurer

01 69,966

02 4,500

03 21,560

04 0

Total 96,026

Councilwoman Mull made a motion to approve the amount of \$96,026 on 2nd reading. Motion was 2nd by Councilman Donaldson and passed 6-1 (Kendall opposed).

Recorder

01 55,463

02 0

03 0

04 0

Total 55,463

On first reading, it was decided that the 1st Deputy Recorder would be cut to part-time (with the possibility of sharing a 1st Deputy with the

Clerk). Councilman Donaldson made a motion to keep the Recorder's Office at \$55,463 on 2nd reading. Councilman Wiles 2nd the motion but the motion failed 3-4 (Mull, Wiles, Kendall, McAuliffe opposed).

Councilman Kendall made a motion to approve the amount of 63,966 (Recorder 37,960 and 1st Deputy 26,006) on 2nd reading. Motion was 2nd by Councilman McAuliffe and passed 5-2 (Duckwall and Donaldson opposed).

Circuit Court

01	112,440
02	0
03	800
04	14,000
Total	127,240

Councilwoman Mull made a motion to approve the amount of \$127,240 on 2nd reading. Motion was 2nd by Councilman McAuliffe and passed 7-0.

Superior Court 1

01	107,436
02	0
03	11,400
04	10,000
Total	128,836

Councilman McAuliffe made a motion to approve the amount of \$128,836 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Superior Court II

01	81,992
02	0
03	13,100
04	10,000
Total	105,592

Councilman McAuliffe made a motion to approve the amount of \$105,592 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Extension Office

01	43,866
02	6,250
03	108,830
04	0
Total	158,946

Councilman Kendall made a motion to approve the amount of \$158,946 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 6-1 (Duckwall).

EMA

01	67,673
02	2,025
03	21,950
04	14,500
Total	106,148

Councilman McAuliffe made a motion to approve the amount of \$106,148 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 6-0.

Museum

01	76,699
02	2,296
03	31,630
04	0
Total	110,625

Councilman Kendall made a motion to approve the amount of \$110,625 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 6-1 (Duckwall opposed).

Prosecutor

01	72,872
02	0
03	0
04	0
Total	72,872

Councilwoman Mull made a motion to approve the amount of \$72,872 on 2nd reading. Motion was 2nd by Councilman Donaldson and passed 7-0.

Prosecutor 4-D

01	147,074
02	3,000
03	5,000
04	0
Total	155,074

Councilman Kendall made a motion to approve the amount of \$155,074 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Deferral

01	126,556
02	4,000
03	20,000
04	11,500
Total	158,056

Councilwoman Mull made a motion to approve the amount of \$158,056 on 2nd reading. Motion was 2nd by Councilman Wiles and passed 7-0.

VOCA Grant

01	28,405
02	950
03	3,820
04	0
Total	33,175

Councilman Kendall made a motion to approve the amount of \$31,750 on 2nd reading. Motion was 2nd by Councilman Donaldson and passed 7-0.

Coroner

01	65,000
02	364
03	0
04	0
Total	65,364

Councilwoman Mull made a motion to approve the amount of \$65,364 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 7-0.

Drainage

01	6,250
02	0
03	400

04 0
Total 6,650

Councilwoman Mull made a motion to approve the amount of \$6, 650 on 2nd reading. Motion was 2nd by Councilman Wiles and passed 6-0 - 1(McAuliffe abstained).

Sheriff

01 885,166
02 151,050
03 53,300
04 78,600
Total 1,168,116

Councilwoman Mull made a motion to approve the amount of \$1,168,116 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 7-0.

Jail

01 846,020
02 0
03 0
04 0
Total 846,020

Councilman Hunt made a motion to approve the amount of \$846,020 on 2nd reading. Motion was 2nd by Councilman Kendall and passed 7-0.

Public Safety

01 119,275
02 52,000
03 600,174
04 0
Total 771,849

Councilman Kendall made a motion to approve the amount of \$771,849 on 2nd reading. Motion was 2nd by Councilman Wiles and passed 7-0.

County Correction

01 24,500
02 0
03 0
04 0
Total 24,500

Councilman McAuliffe made a motion to approve the amount of \$24,500 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 6-0.

Soil & Water

01	41,006
02	3,000
03	4,650
04	0
Total	48,656

Councilwoman Mull made a motion to approve the amount of \$48,656 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 6-0. (Councilman Kendall out of the room)

Soil & Water Grant

01	15,000
02	0
03	0
04	0
Total	15,000

Councilwoman Mull made a motion to approve the amount of \$15,000 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 6-0. (Councilman Kendall out of the room)

Probation

01	219,474
02	500
03	4,105
04	4,600
Total	224,749

Councilwoman Mull made a motion to approve the amount of \$224,749 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 7-0.

Drug & Alcohol User Fee

01	48,839
02	2,500
03	14,000
04	0
Total	65,339

Councilman Wiles made a motion to approve the amount of \$65,339 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Juvenile Probation

01	19,503
02	0
03	0
04	0

Total 19,503

Councilwoman Mull made a motion to approve the amount of \$19,503 on 2nd reading. Motion was 2nd by Councilman Kendall and passed 6-0.

Adult Probation

01	126,670
02	2,500
03	48,300
04	0

Total 177,470

Councilman Hunt made a motion to approve the amount of \$177,470 on 2nd reading. Motion was 2nd by Councilman Donaldson and passed 7-0.

Administrative Fee

01	39,006
02	0
03	0
04	0

Total 39,006

Councilman Kendall made a motion to approve the amount of \$39,006 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Planning & Zoning

01	68,507
02	0
03	28,700
04	0

Total 97,207

Councilman Donaldson made a motion to approve the amount of \$97,207 on 2nd reading. Motion was 2nd by Councilman Wiles and passed 6-1 (Kendall opposed).

Veterans

01	50,366
02	1,600
03	2,300
04	0
Total	54,266

Councilman Wiles made a motion to approve the amount of \$54,266 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 6-1 (Duckwall opposed).

Public Defender

01	381,872
02	0
03	0
04	0
Total	381,872

Councilman McAuliffe made a motion to approve the amount of \$381,872 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Supplemental Public Defender

01	33,000
02	2,500
03	39,000
04	0
Total	74,500

Councilman Hunt made a motion to approve the amount of \$74,500 on 2nd reading. Motion was 2nd by Councilman Donaldson and passed 7-0.

CASA

01	61,219
02	0
03	1,000
04	0
Total	62,219

Councilman Hunt made a motion to approve the amount of \$62,219 on 2nd reading. Motion was 2nd by Councilman McAuliffe and passed 7-0.

Surveyor

01	51,125
02	2,300
03	2,234
04	100
Total	55,759

Councilman Kendall made a motion to approve the amount of \$55,759 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 6-0-1 abstain (McAuliffe).

Weights & Measures

01	11,232
02	495
03	2,955
04	0
Total	14,682

Councilman Hunt made a motion to approve the amount of \$14,682 on 2nd reading. Motion was 2nd by Councilman McAuliffe and passed 7-0.

Community Corrections

01	12,692
02	2,398
03	4,792
04	0
Total	19,882

Councilman Kendall made a motion to approve the amount of \$19,882 on 2nd reading. Motion was 2nd by Councilman McAuliffe and passed 7-0.

Community Corrections Grant

01	154,480
02	0
03	0
04	0
Total	154,480

Councilman McAuliffe made a motion to approve the amount of \$154,480 on 2nd reading. Motion was 2nd by Councilman Donaldson and passed 7-0.

Community Corrections Project Income

01	97,929
02	26,200
03	118,409
04	0
Total	242,538

Councilman Kendall made a motion to approve the amount of \$242,538 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 7-0.

9-1-1 Landline

01	240,120
02	0
03	0
04	0
Total	240,120

Councilman Hunt made a motion to approve the amount of \$240,120 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

9-1-1 Wireless

01	2,000
02	0
03	166,500
04	0
Total	168,500

Councilman Kendall made a motion to approve the amount of \$168,500 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 7-0.

9-1-1 Local Match

01	122,766
02	3,000
03	42,500
04	6,000
Total	174,266

Councilman Kendall made a motion to approve the amount of \$174,266 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 7-0.

Local Coordinating Council

01	10,000
02	0
03	30,000

04 0
Total 40,000

Councilman McAuliffe made a motion to approve the amount of \$40,000 on 2nd reading. Motion was 2nd by Councilman Kendall and passed 7-0.

LEPC

01 2,400
02 600
03 15,000
04 0
Total 18,000

Councilman Kendall made a motion to approve the amount of \$18,000 on 2nd reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Auditor

01 160,430
02 0
03 2,950
04 0
Total 163,380

Councilman Wiles made a motion to approve the amount of \$163,380 reading. Motion was 2nd by Councilwoman Mull and passed 7-0.

Plat Book

01 0
02 5,000
03 10,000
04 0
Total 15,000

Councilwoman Mull made a motion to approve the amount of \$15,000 reading. Motion was 2nd by Councilman Kendall and passed 7-0.

Council

01 49,500
02 0
03 4,650
04 0
Total 54,150

Councilman Wiles made a motion to approve the amount of \$54,150 on 2nd reading. Motion was 2nd by Councilman McAuliffe and passed 7-0.

Councilman Donaldson made a motion to cut all Council members salaries by \$500. Councilwoman Mull 2nd the motion. Motion failed 2-5 (Kendall, McAuliffe, Mull, Duckwall opposed).

Solid Waste

01	65,280
02	12,000
03	341,750
04	6,000
Total	425,030

Councilwoman Mull made a motion to approve the amount of \$425,030 on 2nd reading. Motion was 2nd by Councilman Hunt and passed 6-0. (Councilman Kendall had left for the day).

There was some discussion on the Solid Waste budget because the Council has no idea of what money/revenue is brought. The Council was informed that this year the review they do is a binding review.

Councilman Hunt made a motion to approve the mileage rate at 45 cents and Councilman McAuliffe 2nd the motion. Motion passed 6-0

Councilman Hunt made a motion to approve the part time at \$10.50 an hour. Motion was 2nd by Councilman Wiles and passed 5-0.

Councilman McAuliffe made a motion to approve the following rates. Councilman Wiles 2nd the motion and it passed 6-0.

Foreman	\$17.36
Asst. Foreman	\$15.54
Equip. Op.	\$15.36
Truck Driver	\$14.68
Mechanic	\$16.54
Com Labor	\$10.50
Sign man	\$14.88
Custodian	\$10.22

Office Help \$10.00
Summer help \$10.50
Br const. crew \$15.54

Sheriff Merit Board \$37.00
Health \$50.00
Zoning \$30.00
PTABOA \$100.00
L.E.P.C. \$20.00
Drainage \$50.00

Extra jail deputy \$80.00 per day
Extra road deputy \$80.00 per day
Part time cook \$80.00 per day
Pt time communicator \$80.00 per day

A motion was made to adjourn by Councilman Donaldson. The motion was 2nd by Councilman Hunt. The motion passed 6-0.

The second day of Budget Hearings was adjourned.

**Respectfully Submitted,
Jane Lilley, Auditor**